

City of Kenora - Department Budget Request

261 - Emergency Measures

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	2616050	0	37	0	0	0	0	0	0
Miscellaneous	2617500	6,600	2,773	6,600	7,740	6,150	2,102	6,400	0
Telephone & Utilities	2617840	600	575	7,200	7,519	9,000	5,432	7,000	0
Travel & Conference	2617900	3,300	60	3,300	399	3,300	1,135	3,300	0
Flood 1999 M&S	2619003	0	423	0	0	0	0	0	0
		10,500	3,868	17,100	15,658	18,450	8,669	16,700	0
Net Total		(10,500)	(3,868)	(17,100)	(15,658)	(18,450)	(8,669)	(16,700)	0